



ONDO STATE OF NIGERIA

REVISED

2025

APPROPRIATION LAW

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A LAW TO AMEND THE 2025 APPROPRIATION LAW AND AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ONDO STATE OF NIGERIA, A SUM OF FOUR HUNDRED AND EIGHTY-NINE BILLION, NINE HUNDRED AND NINETY-EIGHT MILLION, THREE HUNDRED AND SIXTY THOUSAND, ONE HUNDRED AND SEVENTY-THREE NAIRA, FORTY-EIGHT KOBO (₦489,998,360,173.48) ONLY, OUT OF WHICH THE SUM OF TWO HUNDRED AND FORTY BILLION, SEVEN HUNDRED AND THIRTY-THREE MILLION, THREE HUNDRED AND FIFTY-NINE THOUSAND, THREE HUNDRED AND SIXTY-THREE NAIRA, FORTY-FIVE KOBO (₦240,733,359,363.45) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF TWO HUNDRED AND FORTY-NINE BILLION, TWO HUNDRED AND SIXTY-FIVE MILLION, EIGHT HUNDRED AND TEN NAIRA, THREE KOBO (₦249,265,000,810.03) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ONDO STATE OF NIGERIA FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-FIVE.

Commencement

(1st January, 2025)

BE IT ENACTED by the Ondo State House of Assembly in this Legislative Session convened as follows:

Amendment of the
Appropriation
Law 2025

1. The Appropriation Law 2025 (hereinafter called the principal Law) is hereby amended replacing the existing First and schedules of the Principal Law with the new First and Second Second Schedules which accommodate necessary adjustment required by the State Executive Council.

Validation

2. All expenses made under the Principal Schedule shall be deemed to have been made under this new amendment.

Appropriation of
₦240,733,359,363.45
Recurrent Expenditure

3. The sum of Two Hundred and Forty Billion, Seven Hundred and Thirty-Three Million, Three Hundred and Fifty-Nine Thousand, Three Hundred and Sixty-Three Naira, Forty-Five Kobo only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of December, Two Thousand and Twenty-Five for the services as set out in the First Schedule to this Law.

Appropriation of
₦249,265,000,810.03
Capital Expenditure

4. The sum of Two Hundred and Forty-Nine Billion, Two Hundred and Sixty-Five Million, Eight Hundred and Ten Naira, Three Kobo only shall be appropriated from the Consolidated Revenue during the year ending on the Thirty-First Day of December Two Thousand and Twenty-Five for the projects set out in the Second Schedule to this Law.

ONDO STATE OF NIGERIA

FIRST SCHEDULE
YEAR 2025 APPROVED REVISED RECURRENT ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

Code	Administrative Unit	2025 Revised Salaries and Wages	2025 Revised Overhead Cost	2025 Revised Grants and Contributions	2025 Revised Statutory Transfers	2025 Revised Social Contribution and Social Benefits	2025 Revised Debt Repayment	Total Recurrent Expenditure
		Amount (N)	Amount (N)	Amount (N)	Amount (N)	Amount (N)	Amount (N)	Amount (N)
0100000000000	Administration Sector	5,641,423,365.00	18,636,443,500.00	20,295,349,500.00	38,117,100,000.00	2,309,080,000.00	-	240,733,359,363.45
0111000000000	Governors Office	2,894,448,645.69	9,275,993,500.00	98,464,500.00	-	-	-	32,085,031,365.00
0111001001000	Governor's Office-Government House and Protocol	305,809,025.71	6,866,173,000.00	-	-	-	-	13,878,906,645.69
0111001002000	Deputy Governor's Office	124,875,550.49	724,500,000.00	-	-	-	-	7,171,982,025.71
0111002001000	Office of Senior Special Assistants to the Governor	-	388,000,000.00	-	-	-	-	849,373,550.49
0111002003000	Office of the Special Advisers to the Governor	-	209,000,000.00	-	-	-	-	388,000,000.00
0111002007000	Office of ADC, CSO Chief Details and Orderly	-	45,675,000.00	-	-	-	-	209,000,000.00
0111002012000	Office of Special Adviser on Special Duties	-	78,750,000.00	-	-	-	-	45,675,000.00
0111003001000	Ondo State Boundary Commission	-	45,000,000.00	-	-	-	-	78,750,000.00
0111004001000	Performance and Project Implementation Monitoring Unit (PPIMI)	4,406,107.23	25,000,000.00	-	-	-	-	45,000,000.00
0111008001000	State Emergency Management Agency (SEMA)	-	60,000,000.00	-	-	-	-	29,406,107.23
0111010001000	Bureau of Public Procurement (BPP)	79,424,049.99	72,000,000.00	98,464,500.00	-	-	-	60,000,000.00
0111014001000	Political and Economic Affairs Department	1,955,911,499.26	201,535,500.00	-	-	-	-	151,424,049.99
0111017001000	Cabinet and Special Services Department	84,426,179.57	90,000,000.00	-	-	-	-	3,655,911,499.26
0111035001000	Ondo State Pensions Transitional Department	76,194,686.04	40,000,000.00	-	-	-	-	174,428,179.57
0111035002000	State Pension Commission	59,424,263.35	41,660,000.00	-	-	-	-	116,194,686.04
0111037001000	Muslim Welfare Board	25,000,000.00	159,000,000.00	-	-	-	-	311,084,263.35
0111038001000	Christian Welfare Board	33,557,893.80	90,000,000.00	-	-	-	-	184,000,000.00
0111052001000	Department of Public Service Reform and Development (DP-SRD)	-	6,000,000.00	-	-	-	-	123,557,893.80
0111101001000	Special Projects Office: World Bank/FCN Assisted	-	56,700,000.00	-	-	-	-	35,000,000.00
0111105001000	Office of the Chief of Staff	-	-	-	-	-	-	6,000,000.00
0111132001000	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	145,421,390.25	42,000,000.00	-	-	-	-	56,700,000.00
0161000000000	Office of the Secretary to State Government (SSG)	147,061,482.51	1,722,500,000.00	-	-	-	-	187,421,390.25
0161001001000	Office of the Secretary to State Government (SSG)	-	60,000,000.00	-	-	-	-	1,869,561,482.51
0161001002000	General Administration	85,251,786.26	1,305,000,000.00	-	-	-	-	60,000,000.00
0161002001000	Liaison Office, Lagos	20,206,213.17	257,500,000.00	-	-	-	-	1,390,251,786.26
0161002002000	Liaison Office, Abuja	41,603,483.08	100,000,000.00	-	-	-	-	277,706,213.17
0161003001000	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERVICE	-	-	-	-	-	-	141,603,483.08
0112000000000	State House of Assembly	554,393,915.03	6,038,000,000.00	-	-	690,000,000.00	-	-
0112003001000	STATE HOUSE OF ASSEMBLY	502,168,729.93	4,640,000,000.00	-	-	660,000,000.00	-	7,282,393,915.03
0112004001000	HOUSE OF ASSEMBLY COMMISSION	52,225,185.10	350,000,000.00	-	-	30,000,000.00	-	5,802,168,729.93
0112007001000	HOUSE COMMITTEES	-	250,000,000.00	-	-	-	-	432,225,185.10
0112007002000	PUBLIC ACCOUNT SECRETARIAT	-	30,000,000.00	-	-	-	-	250,000,000.00
0112007003000	FINANCE AND APPROPRIATION COMMITTEE	-	70,000,000.00	-	-	-	-	30,000,000.00
0112021001000	OFFICE OF THE SPEAKER	-	498,000,000.00	-	-	-	-	70,000,000.00
0112023001000	OFFICE OF THE DEPUTY SPEAKER	-	200,000,000.00	-	-	-	-	498,000,000.00
0123000000000	Ministry of Information and Orientation	606,798,675.26	719,000,000.00	413,000,000.00	-	-	-	200,000,000.00
0123001001000	Ministry of Information and Orientation	227,711,104.67	400,000,000.00	-	-	-	-	1,738,798,675.26
0123003001000	Ondo State Radio/Television Corporation	255,612,342.13	276,000,000.00	113,000,000.00	-	-	-	627,711,104.67
0123004001000	Orange FM	79,367,820.15	13,000,000.00	-	-	-	-	644,612,342.13
0123055001000	Owena Press	-	-	-	-	-	-	92,367,820.15
0123056001000	Ondo State Signage Agency	44,107,408.31	30,000,000.00	300,000,000.00	-	-	-	300,000,000.00
0124000000000	State Security Affairs	-	9,450,000.00	4,761,300,000.00	-	-	-	74,107,408.31
								4,770,750,000.00

Code	Administrative Unit	2025 Revised Salaries and Wages	2025 Revised Overhead Cost	2025 Revised Grants and Contributions	2025 Revised Statutory Transfers	2025 Revised Social Contribution and Social Benefits	2025 Revised Debt Repayment	Total Recurrent Expenditure
012400100100	Ondo State Security Network Agency (Amolekun Corps)	-	-	4,755,000,000.00	-	-	-	4,755,000,000.00
012400200100	Fire Services	-	9,450,000.00	-	-	-	-	9,450,000.00
012400300100	Nigeria Security and Civil Defence Corps	-	-	2,625,000.00	-	-	-	2,625,000.00
012400300200	Nigerian Legion	-	-	3,675,000.00	-	-	-	3,675,000.00
012500000000	Office of the Head of Service	528,753,950.55	531,500,000.00	54,400,000.00	-	-	-	1,114,653,950.55
012500100100	Office of the Head of Service	-	102,000,000.00	-	-	-	-	102,000,000.00
012500100200	Senior Staff Club	-	-	3,150,000.00	-	-	-	3,150,000.00
012500100300	Government Quarters Management Office	-	5,000,000.00	-	-	-	-	5,000,000.00
012500600100	Public Service Training Institute	88,947,354.78	50,000,000.00	-	-	-	-	138,947,354.78
012500700100	Office of Establishments	355,123,634.34	180,000,000.00	26,250,000.00	-	-	-	561,373,634.34
012500700200	E-Personnel Administration Salary System (e-PASS) Office	-	3,000,000.00	-	-	-	-	3,000,000.00
012500700300	Industrial and Labour Relations Office	-	20,000,000.00	-	-	-	-	20,000,000.00
012500700400	Committee On Payroll Verification, Scrutiny and Cleanup	-	31,500,000.00	-	-	-	-	31,500,000.00
012500800100	Service Matters Department	84,682,961.43	140,000,000.00	25,000,000.00	-	-	-	249,682,961.43
014000000000	Office of the Auditor General	624,533,295.28	170,000,000.00	-	-	-	-	794,533,295.28
014000100100	Office of the State Auditor General (State)	482,057,527.56	130,000,000.00	-	-	-	-	612,057,527.56
014000200100	Office of Auditor General for Local Government	142,475,767.72	40,000,000.00	100,000,000.00	-	-	-	182,475,767.72
014500000000	Public Complaints, Financial Crimes and Anti Corruption C	-	-	100,000,000.00	-	-	-	100,000,000.00
014500100100	Ondo State Public Complaints, Financial Crimes and Anti Corup	156,489,915.24	110,000,000.00	100,000,000.00	-	-	-	266,489,915.24
014700000000	Civil Service Commission	156,489,915.24	110,000,000.00	-	-	-	-	266,489,915.24
014700100100	Civil Service Commission	-	-	-	-	-	-	-
014800000000	Ondo State Independent Electoral Commission (ODIEC)	128,943,485.44	55,000,000.00	-	-	-	-	183,943,485.44
014800100100	Ondo State Independent Electoral Commission (ODIEC)	-	40,000,000.00	-	-	-	-	40,000,000.00
014800100200	Ondo State Independent Electoral Commission (ODIEC) Area Offices	128,943,485.44	15,000,000.00	-	-	-	-	143,943,485.44
014900000000	Local Government Service Commission	-	5,000,000.00	-	-	-	-	5,000,000.00
014900100100	Local Government Service Commission	-	5,000,000.00	-	-	-	-	5,000,000.00
020000000000	Economic Sector	9,697,174,252.04	25,672,275,000.00	494,000,000.00	7,915,000,000.00	30,741,375,363.45	23,026,631,000.00	97,548,455,615.49
021500000000	Ministry of Agriculture	1,260,235,722.29	184,375,000.00	-	-	2,000,000.00	-	1,446,610,722.29
021500100100	MINISTRY OF AGRICULTURE	675,026,441.46	50,000,000.00	-	-	-	-	725,026,441.46
021500100200	MINISTRY OF AGRICULTURE AND FORESTRY	-	-	-	-	-	-	-
021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTER	-	8,000,000.00	-	-	-	-	8,000,000.00
021500100400	TREE CROP OFFICE	-	7,875,000.00	-	-	-	-	7,875,000.00
021500100500	GLOBAL ENVIRONMENT FACILITY (GEF-7)/FAO PROJECT C	-	6,000,000.00	-	-	-	-	6,000,000.00
021500200100	FORESTRY STAFF TRAINING SCHOOL - OWO	-	1,500,000.00	-	-	-	-	1,500,000.00
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	265,616,826.01	22,000,000.00	-	-	2,000,000.00	-	289,616,826.01
021510200200	FADAMA PROJECT	-	20,000,000.00	-	-	-	-	20,000,000.00
021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	92,785,391.18	12,000,000.00	-	-	-	-	104,785,391.18
021511000200	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	-	8,000,000.00	-	-	-	-	8,000,000.00
021511600100	COCOA REVOLUTION OFFICE	78,719,278.20	11,000,000.00	-	-	-	-	89,719,278.20
021511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (	148,077,785.44	38,000,000.00	-	-	-	-	186,077,785.44
022000000000	Ministry of Finance	3,362,640,581.25	18,014,285,000.00	19,000,000.00	7,915,000,000.00	30,741,375,363.45	23,026,631,000.00	83,078,931,944.70
022000100100	Ministry of Finance	226,659,408.66	16,737,000,000.00	14,000,000.00	-	30,741,375,363.45	-	47,719,044,772.11
022000100200	Expenditure Office	-	47,500,000.00	-	-	-	-	47,500,000.00
022000100400	State Finance	-	28,500,000.00	-	-	-	-	28,500,000.00
022000100600	Consolidated Revenue Fund Office	2,732,000,000.00	-	-	-	-	-	2,732,000,000.00
022000200100	Debt Management Office	-	170,000,000.00	-	-	-	-	170,000,000.00
022000700100	Office of the Accountant General	375,904,514.28	936,285,000.00	-	-	-	23,026,631,000.00	23,196,631,000.00
022000700200	Treasury Cash Offices (TCOs)	-	55,000,000.00	-	-	-	-	55,000,000.00
022000800100	Ondo State Internal Revenue Service	-	-	-	7,915,000,000.00	-	-	7,915,000,000.00
022000900100	Pools Betting and Lotteries Board	28,066,658.31	40,000,000.00	5,000,000.00	-	-	-	73,066,658.31
022200000000	Ministry of Commerce, Industries and Cooperatives	459,781,502.99	154,000,000.00	450,000,000.00	-	-	-	1,063,781,502.99
022200100100	Ministry of Commerce, Industries and Cooperatives	294,928,461.07	40,000,000.00	-	-	-	-	334,928,461.07

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0222009000100	Competition and Consumer Protection Agency	24,839,208.04	9,000,000.00					33,839,208.04
022205100100	Micro Credit Agency	80,522,080.66	43,000,000.00	50,000,000.00				173,522,080.66
022205500100	Co-operative College, Akure							12,000,000.00
0222056000100	Ondo State Entrepreneurship Agency (ONDEA)	13,092,173.47		200,000,000.00				263,092,173.47
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	46,399,579.75		200,000,000.00				246,399,579.75
0228000000000	State Information Technology Agency (SITA)	140,997,968.65	162,000,000.00					302,997,968.65
0228000100100	State Information Technology Agency (SITA)	140,997,968.65	152,000,000.00					292,997,968.65
022800100200	State Information Technology Agency (SITA) Area Offices		10,000,000.00					10,000,000.00
0229000000000	Office of Transport	469,348,191.56	1,005,000,000.00					1,474,348,191.56
0229000100100	Office of Transport	469,348,191.56	980,000,000.00					1,449,348,191.56
0229000100200	Office of Transport-Vehicle Inspection (Area) Office and Inland V		25,000,000.00					25,000,000.00
0231000000000	Ministry of Energy, Mines and Mineral Resources	422,098,970.18	830,000,000.00					1,252,098,970.18
023100100100	Ministry of Energy and Mineral Resources	85,466,129.32	80,000,000.00					165,466,129.32
023100100200	Ondo State national Gas Expansion office		20,000,000.00					20,000,000.00
023100300100	Ondo State Electricity Board	284,078,634.46	650,000,000.00					934,078,634.46
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)		40,000,000.00					40,000,000.00
023100500100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	52,554,208.40	40,000,000.00					92,554,208.40
0233000000000	Office of Forestry Resources	806,221,870.23	99,765,000.00	7,000,000.00				912,986,870.23
0233000100100	Office of Forestry Resources	806,221,870.23	90,000,000.00					896,221,870.23
0233000200100	Ondo State Afforestation Project			7,000,000.00				7,000,000.00
023300300100	Ondo State UN-REDD+ Project		9,765,000.00					9,765,000.00
0234000000000	Ministry of Works and Infrastructure	679,340,233.34	74,175,000.00	18,000,000.00				771,515,233.34
0234000100100	Ministry of Works and Infrastructure	639,428,030.76	60,000,000.00	18,000,000.00				717,428,030.76
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RA	39,912,202.58	14,175,000.00					54,087,202.58
0236000000000	Ministry of Culture and Tourism	170,264,439.67	53,000,000.00					223,264,439.67
0236000100100	Ministry of Culture and Tourism	170,264,439.67	53,000,000.00					223,264,439.67
0238000000000	Ministry of Economic Planning and Budget	299,110,179.53	4,754,675,000.00					5,053,785,179.53
0238000100100	Ministry of Economic Planning and Budget	118,186,988.21	3,980,000,000.00					4,098,186,988.21
0238000100200	Budget Office	49,645,581.88	368,000,000.00					417,645,581.88
0238000100300	Manpower Development Office		18,900,000.00					18,900,000.00
0238000100500	Youth Employment and Social Support Operations (YESSO)		20,000,000.00					20,000,000.00
0238000100700	Economic Intelligence Office		15,000,000.00					15,000,000.00
0238000100800	Ondo-CARES Programme Coordinating Office		26,775,000.00					26,775,000.00
0238000100900	CENTRAL MONITORING AND EVALUATION OFFICE		40,000,000.00					40,000,000.00
0238000101000	Human Capital Development State Committee		200,000,000.00					200,000,000.00
0238000101200	Ondo State Open Governance Partnership State Action Committee		6,000,000.00					6,000,000.00
02380004000100	Ondo State Bureau of Statistics	131,277,559.44	60,000,000.00					191,277,559.44
0238000400200	Ondo State Population Census Committee		20,000,000.00					20,000,000.00
0251000000000	Ministry of Water Resources, Public Sanitation and Hygiene	589,175,951.38	133,000,000.00					722,175,951.38
0252000100100	Ministry of Water Resources, Public Sanitation and Hygiene	124,118,666.88	50,000,000.00					174,118,666.88
025210200100	Ondo State Water Corporation	330,683,570.49	46,000,000.00					376,683,570.49
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWAS	134,373,714.01	37,000,000.00					171,373,714.01
0253000000000	Ministry of Housing and Urban Development	395,961,173.04	10,000,000.00					405,961,173.04
0253000200100	Ondo State Development and Property Corporation	395,961,173.04	10,000,000.00					405,961,173.04
0260000000000	Ministry of Lands and Housing	325,471,032.01	60,000,000.00					385,471,032.01
0260000100100	Ministry of Lands and Housing	325,471,032.01	45,000,000.00					370,471,032.01
0260000200100	Office of Surveyor-General of the State		15,000,000.00					15,000,000.00

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0273000000000	Ministry of Physical Planning and Urban Development	316,526,485.92	138,000,000.00	-	-	-	-	454,526,485.92
027300100100	Ministry of Physical Planning and Urban Development		60,000,000.00					376,526,485.92
027300100200	Ministry of Physical Planning and Urban Development -Area Offices	316,526,485.92	30,000,000.00					30,000,000.00
027300200100	Ondo State Building Control Agency		48,000,000.00					48,000,000.00
0300000000000	Law and Justice Sector	5,582,480,725.25	2,394,950,000.00	-	-	9,120,000.00	-	7,986,530,725.25
0318000000000	Ondo State Judiciary	5,046,418,806.75	2,091,500,000.00	-	-	9,120,000.00	-	7,147,038,806.75
031801100100	Ondo State Judicial Service Commission	148,220,997.12	148,500,000.00			4,500,000.00		301,220,997.12
031805100100	Ondo State Judiciary	3,240,265,829.21	900,000,000.00			4,620,000.00		4,144,885,829.21
031805100200	Judiciary Division		200,000,000.00					200,000,000.00
031805100300	Office of Honourable Chief Judge		140,000,000.00					140,000,000.00
031805100400	Multidoor Court House		67,000,000.00					67,000,000.00
031805200100	Customary Court of Appeal	1,657,931,980.42	317,000,000.00					1,974,931,980.42
031805200200	Customary Court of Appeal - Judicial Divisions		126,000,000.00					126,000,000.00
031805200300	Office of the President of the Customary Court of Appeal		80,000,000.00					80,000,000.00
031805200400	Customary Court		25,000,000.00					25,000,000.00
031805400100	Magistrate Court		88,000,000.00					88,000,000.00
0326000000000	Ministry of Justice	536,061,918.50	303,450,000.00	-	-	-	-	839,511,918.50
032600100100	Ministry of Justice	470,957,184.53	200,000,000.00					670,957,184.53
032600100200	Ondo State Anti-Land Grabbing Task Force		50,000,000.00					50,000,000.00
032600200100	Ondo State Law Commission	27,043,277.70	30,000,000.00					57,043,277.70
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	39,061,456.27	23,450,000.00					61,511,456.27
0400000000000	Regional Sector	62,405,568.33	58,000,000.00	12,000,000.00	30,000,000,000.00	-	-	30,132,405,568.33
0458000000000	Ondo State Oil Producing Area Development Commission	-	-	-	30,000,000,000.00	-	-	30,000,000,000.00
045800100100	Ondo State Oil Producing Area Development Commission	-	-		30,000,000,000.00			30,000,000,000.00
0463000000000	Ministry of Regional Integration and Diasporas Affairs	62,405,568.33	58,000,000.00	12,000,000.00	-	-	-	132,405,568.33
046300100100	Ministry of Regional Integration and Diasporas Affairs	62,405,568.33	58,000,000.00	12,000,000.00				132,405,568.33
0500000000000	Social Sector	54,662,066,089.38	3,834,565,000.00	14,362,185,000.00	202,100,000.00	-	-	73,060,916,089.38
0513000000000	Ministry of Youth and Sports Development	649,745,827.77	495,150,000.00	1,775,000,000.00	-	-	-	2,419,895,827.77
051300100100	Ministry of Youth and Sports Development	111,927,752.88	95,000,000.00	55,000,000.00				261,927,752.88
051300200100	Ondo State Sports Council	494,563,157.88	250,000,000.00					744,563,157.88
051300200200	Ondo State Football Academy			20,000,000.00				20,000,000.00
051300300100	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	43,254,917.01	150,150,000.00	1,200,000,000.00				1,393,404,917.01
0514000000000	Ministry of Women Affairs and Social Development	313,216,958.91	696,000,000.00	-	-	-	-	1,009,216,958.91
051400100100	Ministry of Women Affairs and Social Development	241,255,167.76	555,000,000.00					796,255,167.76
051400100200	Ministry of Women Affairs and Social Development Area Offices		12,000,000.00					12,000,000.00
051400100300	Nigeria For Women Project Office		25,000,000.00					25,000,000.00
051400100400	At Risk Children Advisory Committee							-
051400200100	Agency for the Welfare of the Physically Challenged Persons	26,427,651.56	54,000,000.00					80,427,651.56
051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	45,534,139.59	50,000,000.00					95,534,139.59
0517000000000	Ministry of Education, Science and Technology	29,286,235,162.04	1,557,700,000.00	12,604,200,000.00	-	-	-	43,448,135,162.04
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	2,117,406,528.68	700,000,000.00					2,817,406,528.68
051700100200	ZONAL EDUCATION OFFICES		15,000,000.00					15,000,000.00
051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE		12,000,000.00					12,000,000.00
051700100400	TERTIARY INSTITUTIONS COORDINATING UNIT		10,000,000.00					10,000,000.00
051700100500	EDUCATION RESOURCE CENTRE		8,000,000.00					8,000,000.00
051700100600	SPECIAL SCHOOL MANAGEMENT CENTRE							-
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HE	327,495,000.61	123,350,000.00					450,845,000.61
051700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE		50,000,000.00					50,000,000.00
051700200300	MEGA/SMART SCHOOLS		76,000,000.00					76,000,000.00

Code	Administrative Unit	2025 Revised Salaries and Wages	2025 Revised Overhead Cost	2025 Revised Grants and Contributions	2025 Revised Statutory Transfers	2025 Revised Social Contribution and Social Benefits	2025 Revised Debt Repayment	Total Recurrent Expenditure
051700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	745,993,762.18	36,000,000.00	4,200,000.00				786,193,762.18
051700400100	ONDO STATE LIBRARY BOARD	43,514,319.31	28,350,000.00					71,864,319.31
051700500100	ONDO STATE SCHOLARSHIP BOARD	43,590,550.16	365,000,000.00					408,590,550.16
051700600100	TEACHING SERVICE COMMISSION	26,088,235,003.10	80,000,000.00					26,088,235,003.10
051700600200	ZONAL TEACHING SERVICE COMMISSION, AKURE		6,000,000.00					6,000,000.00
051700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE		6,000,000.00					6,000,000.00
051700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE		6,000,000.00					6,000,000.00
051700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO		6,000,000.00					6,000,000.00
051700600600	ZONAL TEACHING SERVICE COMMISSION, OKA		6,000,000.00					6,000,000.00
051700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA		6,000,000.00					6,000,000.00
051700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO		6,000,000.00					6,000,000.00
051700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA		6,000,000.00					6,000,000.00
051700601000	ZONAL TEACHING SERVICE COMMISSION, OWO		6,000,000.00					6,000,000.00
051700700100	RUFUS GIWA POLYTECHNIC, OWO			6,000,000,000.00				6,000,000,000.00
051700800100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO			3,500,000,000.00				3,500,000,000.00
051700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA			1,300,000,000.00				1,300,000,000.00
051701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES			1,800,000,000.00				1,800,000,000.00
052100000000	Ministry of Health	23,521,261,841.09	740,750,000.00	482,985,000.00	-	-	-	24,744,996,841.09
052100100100	Ministry of Health	1,452,528,282.72	200,000,000.00					1,652,528,282.72
052100100200	Malaria Elimination and Nutrition Improvement Project Office		9,450,000.00					9,450,000.00
052100100300	Drugs and Health Commodity Management Agency		30,000,000.00					30,000,000.00
052100200100	Contributory Health Commission	88,599,072.86	176,000,000.00	360,000,000.00				624,599,072.86
052100300100	Primary Health Care Management Board	2,838,976,879.91	125,000,000.00					2,963,976,879.91
052100400100	Hospitals Management Board	10,461,034,701.52	50,000,000.00					10,511,034,701.52
052100400200	Ono State Mother and Child Hospital			37,800,000.00				37,800,000.00
052100400300	Ono State Reference Hospital		15,000,000.00					15,000,000.00
052100500100	Ono State University of Medical Sciences Teaching Hospital	8,492,451,477.94		85,185,000.00				8,577,636,477.94
052100600100	College of Health Technology		15,400,000.00					15,400,000.00
052100700100	Board of Alternative Medicine		8,400,000.00					8,400,000.00
052100800100	Emergency Response Service	97,733,901.34	30,000,000.00					127,733,901.34
052100900100	Neuro-Psychiatric Specialist Hospital		21,500,000.00					21,500,000.00
052101000100	Ono State Agency for the Control of Aids (ODSACA)	89,937,524.80	60,000,000.00					149,937,524.80
053500000000	Ministry of Environment	673,382,132.29	185,565,000.00	-	-	-	-	858,947,132.29
053500100100	Ministry of Environment	178,745,764.01	100,000,000.00					278,745,764.01
053500200100	State Environmental Protection Agency	38,455,560.91	34,000,000.00					72,455,560.91
053500300100	Ono State Waste Management	392,138,793.33	34,565,000.00					426,703,793.33
053500400100	New Map Project Office	64,042,014.04	17,000,000.00					81,042,014.04
055100000000	Ministry of Local Government and Chieftaincy Affairs	121,713,596.97	97,900,000.00	-	202,100,000.00	-	-	421,713,596.97
055100100100	Ministry of Local Government and Chieftaincy Affairs	121,713,596.97	97,900,000.00		202,100,000.00		-	421,713,596.97
055700000000	Ministry of Community Development and Cooperatives	96,510,570.31	61,500,000.00	-	-	-	-	158,010,570.31
055700200100	Ono State Community and Social Development Agency		24,000,000.00					24,000,000.00
055700300100	Directorate of Rural and Community Development	96,510,570.31	37,500,000.00					134,010,570.31

ONDO STATE OF NIGERIA
SECOND SCHEDULE
YEAR 2025 APPROVED REVISED RECURRENT ESTIMATES
ALLOCATION TO MINISTRIES/DEPARTMENTS/AGENCIES

Code	Administrative Unit	2025 Revised Capital Expenditure	2025 Total Revised Capital Expenditure
	Total Expenditure	Amount (N)	Amount (N)
010000000000	Administration Sector	14,205,680,000.00	14,205,680,000.00
011100000000	Governors Office	2,001,780,000.00	2,001,780,000.00
011100100100	Governor's Office-Government House and Protocol	52,420,000.00	52,420,000.00
011100100200	Deputy Governor's Office	126,800,000.00	126,800,000.00
011100200100	Office of Senior Special Assistants to the Governor		
011100200300	Office of the Special Advisers to the Governor		
011100200700	Office of ADC, CSO Chief Details and Orderly		
011100201200	Office of Special Adviser on Special Duties		
011100300100	Ondo State Boundary Commission	44,760,000.00	44,760,000.00
011100400100	Performance and Project Implementation Monitoring Unit (PPIMU)	10,000,000.00	10,000,000.00
011100800100	State Emergency Management Agency (SEMA)	1,000,000,000.00	1,000,000,000.00
011101000100	Bureau of Public Procurement (BPP)	36,000,000.00	36,000,000.00
011101400100	Political and Economic Affairs Department	10,000,000.00	10,000,000.00
011101700100	Cabinet and Special Services Department	34,000,000.00	34,000,000.00
011103500100	Ondo State Pensions Transitional Department	30,000,000.00	30,000,000.00
011103500200	State Pension Commission	194,800,000.00	194,800,000.00
011103700100	Muslim Welfare Board	10,000,000.00	10,000,000.00
011103800100	Christian Welfare Board	20,000,000.00	20,000,000.00
011105200100	Department of Public Service Reform and Development (DPSRD)	3,000,000.00	3,000,000.00
011110100100	Special Projects Office: World Bank/FGN Assisted		
011110500100	Office of the Chief of Staff		
011113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	430,000,000.00	430,000,000.00
016100000000	Office of the Secretary to State Government (SSG)	3,187,000,000.00	3,187,000,000.00
016100100100	Office of the Secretary to State Government (SSG)		-
016100100200	General Administration	3,180,000,000.00	3,180,000,000.00

Code	Administrative Unit	2025 Revised Capital Expenditure	2025 Total Revised Capital Expenditure
016100200100	Liaison Office, Lagos	7,000,000.00	7,000,000.00
016100200200	Liaison Office, Abuja	-	-
016100300100	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERVICE	-	-
011200000000	State House of Assembly	6,016,000,000.00	6,016,000,000.00
011200300100	State House of Assembly	5,828,000,000.00	5,828,000,000.00
011200400100	House of Assembly Commission	188,000,000.00	188,000,000.00
011200700100	House Committees	-	-
011200700200	Public Account Secretariat	-	-
011200700300	Finance and Appropriation Committee	-	-
011202100100	Office of the Speaker	-	-
011202300100	Office of the Deputy Speaker	-	-
012300000000	Ministry of Information and Orientation	645,000,000.00	645,000,000.00
012300100100	Ministry of Information and Orientation	84,500,000.00	84,500,000.00
012300300100	Ondo State Radiovision Corporation	468,000,000.00	468,000,000.00
012300400100	Orange FM	40,000,000.00	40,000,000.00
012305500100	Owena Press	15,500,000.00	15,500,000.00
012305600100	Ondo State Signage Agency	37,000,000.00	37,000,000.00
012400000000	State Security Affairs	2,000,000,000.00	2,000,000,000.00
012400100100	Ondo State Security Network Agency (Amotekun Corps)	2,000,000,000.00	2,000,000,000.00
012400200100	Fire Services	-	-
012400300100	Nigeria Security and Civil Defence Corps	-	-
012400300200	Nigerian Legion	-	-
012500000000	Office of the Head of Service	105,500,000.00	105,500,000.00
012500100100	Office of the Head of Service	10,000,000.00	10,000,000.00
012500100200	Senior Staff Club	-	-
012500100300	Government Quarters Management Office	-	-
012500600100	Public Service Training Institute	50,000,000.00	50,000,000.00
012500700100	Office of Establishments	15,000,000.00	15,000,000.00
012500700200	E-Personel Administration Salary System (e-PASS) Office	-	-
012500700300	Industrial and Labour Relations Office	-	-
012500800100	Service Matters Department	30,500,000.00	30,500,000.00

Code	Administrative Unit	2025 Revised Capital Expenditure	2025 Total Revised Capital Expenditure
014000000000	Office of the Auditor General	100,000,000.00	100,000,000.00
014000100100	Office of the State Auditor General (State)	50,000,000.00	50,000,000.00
014000200100	Office of Auditor General for Local Government	50,000,000.00	50,000,000.00
014500000000	Public Complaints, Financial Crimes and Anti Corruption Commission	70,000,000.00	70,000,000.00
014500100100	Ondo State Public Complaints, Financial Crimes and Anti Corruption	70,000,000.00	70,000,000.00
014700000000	Civil Service Commission	30,000,000.00	30,000,000.00
014700100100	Civil Service Commission	30,000,000.00	30,000,000.00
014800000000	Ondo State Independent Electoral Commission (ODIEC)	40,400,000.00	40,400,000.00
014800100100	Ondo State Independent Electoral Commission (ODIEC)	40,400,000.00	40,400,000.00
014800100200	Ondo State Independent Electoral Commission (ODIEC) Area Offices		
014900000000	Local Government Service Commission	10,000,000.00	10,000,000.00
014900100100	Local Government Service Commission	10,000,000.00	10,000,000.00
020000000000	Economic Sector	174,590,193,030.89	174,590,193,030.89
021500000000	Ministry of Agriculture	2,639,893,000.00	2,639,893,000.00
021500100100	MINISTRY OF AGRICULTURE	1,673,735,000.00	1,673,735,000.00
021500100200	MINISTRY OF AGRICULTURE AND FORESTRY		
021500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE	-	-
021500100400	TREE CROP OFFICE		
021500100500	GLOBAL ENVIRONMENT FACILITY (GEF-7)/FAO PROJECT COO	50,000,000.00	50,000,000.00
021502100100	FORESTRY STAFF TRAINING SCHOOL, OWO		
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	25,800,000.00	25,800,000.00
021510200200	FADAMA PROJECT		
021511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	15,000,000.00	15,000,000.00
021511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	17,000,000.00	17,000,000.00
021511600100	COCOA REVOLUTION OFFICE	50,000,000.00	50,000,000.00
021511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OS	808,358,000.00	808,358,000.00
022000000000	Ministry of Finance	4,850,830,000.00	4,850,830,000.00
022000100100	Ministry of Finance	4,669,330,000.00	4,669,330,000.00
022000100200	Expenditure Office		
022000100400	State Finance		
022000100600	Consolidated Revenue Fund Office		
022000200100	Debt Management Office	2,000,000.00	2,000,000.00

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Code	Administrative Unit	2025 Revised Capital Expenditure	2025 Total Revised Capital Expenditure
022000700100	Office of the Accountant General	79,500,000.00	79,500,000.00
022000700200	Treasury Cash Offices (TCOs)		
022000800100	Ondo State Internal Revenue Service		
022000900100	Pools Betting and Lotteries Board	100,000,000.00	100,000,000.00
022200000000	Ministry of Commerce, Industries and Cooperatives	1,187,590,000.00	1,187,590,000.00
022200100100	Ministry of Commerce, Industries and Cooperatives	774,000,000.00	774,000,000.00
022200900100	Competition and Consumer Protection Agency	6,000,000.00	6,000,000.00
022205100100	Micro Credit Agency	7,390,000.00	7,390,000.00
022205500100	Co-operative College, Akure		
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	50,000,000.00	50,000,000.00
022205700100	Ondo State Investment Promotion Agency (ONDIPA)	350,200,000.00	350,200,000.00
022800000000	State Information Technology Agency (SITA)	648,000,000.00	648,000,000.00
022800100100	State Information Technology Agency (SITA)	648,000,000.00	648,000,000.00
022800100200	State Information Technology Agency (SITA) Area Offices		
022900000000	Office of Transport	205,210,000.00	205,210,000.00
022900100100	Office of Transport	205,210,000.00	205,210,000.00
022900100200	Office of Transport-Vehicle Inspection (Area) Office and Inland Waterways		
023100000000	Ministry of Energy, Mines and Mineral Resources	573,012,500.00	573,012,500.00
023100100100	Ministry of Energy and Mineral Resources	141,612,500.00	141,612,500.00
023100100200	Ondo State national Gas Expansion office		
023100300100	Ondo State Electricity Board	256,400,000.00	256,400,000.00
023100400100	Ondo State Electricity Regulatory Bureau (OSERB)	25,000,000.00	25,000,000.00
023100500100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	150,000,000.00	150,000,000.00
023300000000	Office of Forestry Resources	150,000,000.00	150,000,000.00
023300100100	Office of Forestry Resources	100,000,000.00	100,000,000.00
023300200100	Ondo State Aforestation Project		
023300300100	Ondo State UN-REDD+ Project	50,000,000.00	50,000,000.00
023400000000	Ministry of Works and Infrastructure	103,179,799,853.35	103,179,799,853.35
023400100100	Ministry of Works and Infrastructure	92,579,799,853.35	92,579,799,853.35
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAM)	10,600,000,000.00	10,600,000,000.00
023600000000	Ministry of Culture and Tourism	235,560,637.00	235,560,637.00

Code	Administrative Unit	2025 Revised Capital Expenditure	2025 Total Revised Capital Expenditure
023600100100	Ministry of Culture and Tourism	235,560,637.00	235,560,637.00
023800000000	Ministry of Economic Planning and Budget	1,890,570,000.00	1,890,570,000.00
023800100100	Ministry of Economic Planning and Budget	801,000,000.00	801,000,000.00
023800100200	Budget Office	624,570,000.00	624,570,000.00
023800100300	Manpower Development Office		
023800100500	Youth Employment and Social Support Operations (YESSO)	300,000,000.00	300,000,000.00
023800100700	Economic Intelligence Office		
023800100800	Ondo-CARES Programme Coordinating Office		
023800100900	Monitoring and Evaluation (MEMIS Project) Office	10,000,000.00	10,000,000.00
023800101000	Human Capital Development State Committee		
023800101200	Ondo State Open Governance Partnership State Action Committee		
023800400100	Ondo State Bureau of Statistics	55,000,000.00	55,000,000.00
023800400200	Ondo State Population Census Committee	100,000,000.00	100,000,000.00
025200000000	Ministry of Water Resources, Public Sanitation and Hygiene	31,142,100,000.00	31,142,100,000.00
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	137,100,000.00	137,100,000.00
025210200100	Ondo State Water Corporation	30,000,000,000.00	30,000,000,000.00
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	1,005,000,000.00	1,005,000,000.00
025300000000	Ministry of Housing and Urban Development	120,000,000.00	120,000,000.00
025300200100	Ondo State Development and Property Corporation	120,000,000.00	120,000,000.00
026000000000	Ministry of Lands and Housing	27,494,627,040.54	27,494,627,040.54
026000100100	Ministry of Lands and Housing	27,294,627,040.54	27,294,627,040.54
026000200100	Office of Surveyor-General of the State	200,000,000.00	200,000,000.00
027300000000	Ministry of Physical Planning and Urban Development	273,000,000.00	273,000,000.00
027300100100	Ministry of Physical Planning and Urban Development	123,000,000.00	123,000,000.00
027300100200	Ministry of Physical Planning and Urban Development -Area Offices		
027300200100	Ondo State Building Control Agency	150,000,000.00	150,000,000.00
030000000000	Law and Justice Sector	7,054,555,000.00	7,054,555,000.00
031800000000	Ondo State Judiciary	4,774,055,000.00	4,774,055,000.00
031801100100	Ondo State Judicial Service Commission	161,250,000.00	161,250,000.00
031805100100	Ondo State Judiciary	4,000,000,000.00	4,000,000,000.00
031805100200	Judiciary Division		

Code	Administrative Unit	2025 Revised Capital Expenditure	2025 Total Revised Capital Expenditure
031805100300	Office of Honourable Chief Judge		
031805100400	Multidoor Court House	230,000,000.00	230,000,000.00
031805200100	Customary Court of Appeal	382,805,000.00	382,805,000.00
031805200200	Customary Court of Appeal - Judicial Divisions		
031805200300	Office of the President of the Customary Court of Appeal		
031805200400	Customary Court		
031805400100	Magistrate Court		
032600000000	Ministry of Justice	2,280,500,000.00	2,280,500,000.00
032600100100	Ministry of Justice	2,070,500,000.00	2,070,500,000.00
032600100200	Ondo State Anti-Land Grabbing Task Force		
032600200100	Ondo State Law Commission	200,000,000.00	200,000,000.00
032600700100	Citizen's Right Mediation Centre/Office of Public Defenders	10,000,000.00	10,000,000.00
040000000000	Regional Sector	80,000,000.00	80,000,000.00
045800000000	Ondo State Oil Producing Area Development Commission	-	-
045800100100	Ondo State Oil Producing Area Development Commission	-	-
046300000000	Ministry of Regional Integration and Diasporas Affairs	80,000,000.00	80,000,000.00
046300100100	Ministry of Regional Integration and Diasporas Affairs	80,000,000.00	80,000,000.00
050000000000	Social Sector	53,334,572,779.14	53,334,572,780.14
051300000000	Ministry of Youth and Sports Development	1,030,750,000.00	1,030,750,000.00
051300100100	Ministry of Youth and Sports Development	311,000,000.00	311,000,000.00
051300200100	Ondo State Sports Council	650,000,000.00	650,000,000.00
051300200200	Ondo State Football Academy		
051300300100	Ondo State Football Development Agency	69,750,000.00	69,750,000.00
051400000000	Ministry of Women Affairs and Social Development	2,812,333,500.00	2,812,333,500.00
051400100100	Ministry of Women Affairs and Social Development	2,770,387,500.00	2,770,387,500.00
051400100200	Ministry of Women Affairs and Social Development Area Offices		
051400100300	Nigeria For Women Project Office		
051400100400	At Risk Children Advisory Committee		
051400200100	Agency for the Welfare of the Physically Challenged Persons	20,000,000.00	20,000,000.00
051400300100	Ondo State Agency Against Gender Based Violence (OSAA-GBV)	21,946,000.00	21,946,000.00
051700000000	Ministry of Education, Science and Technology	21,018,542,584.46	21,018,542,584.46
051700100100	Ministry of Education, Science and Technology	6,355,000,000.00	6,355,000,000.00
051700100200	ZONAL EDUCATION OFFICES		

Code	Administrative Unit	2025 Revised Capital Expenditure	2025 Total Revised Capital Expenditure
051700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE		
051700100400	TERTIARY INSTITUTIONS COORDINATING UNIT		
051700100500	EDUCATION RESOURCE CENTRE		
051700100600	SPECIAL SCHOOL MANAGEMENT CENTRE		
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEAD	12,084,642,584.46	12,084,642,584.46
051700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE		
051700200300	MEGA/SMART SCHOOLS		
051700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	1,063,100,000.00	1,063,100,000.00
051700400100	ONDO STATE LIBRARY BOARD	40,000,000.00	40,000,000.00
051700500100	ONDO STATE SCHOLARSHIP BOARD	7,700,000.00	7,700,000.00
051700600100	TEACHING SERVICE COMMISSION	31,100,000.00	31,100,000.00
051700600200	ZONAL TEACHING SERVICE COMMISSION, AKURE	3,000,000.00	3,000,000.00
051700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE	3,000,000.00	3,000,000.00
051700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE	3,000,000.00	3,000,000.00
051700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	3,000,000.00	3,000,000.00
051700600600	ZONAL TEACHING SERVICE COMMISSION, OKA	3,000,000.00	3,000,000.00
051700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	3,000,000.00	3,000,000.00
051700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO	3,000,000.00	3,000,000.00
051700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA	3,000,000.00	3,000,000.00
051700601000	ZONAL TEACHING SERVICE COMMISSION, OWO	3,000,000.00	3,000,000.00
051700700100	RUFUS GIWA POLYTECHNIC, OWO	300,000,000.00	300,000,000.00
051700800100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	200,000,000.00	200,000,000.00
051700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY	260,000,000.00	260,000,000.00
051701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	650,000,000.00	650,000,000.00
052100000000	Ministry of Health	22,268,081,069.68	22,268,081,069.68
052100100100	Ministry of Health	19,512,250,000.00	19,512,250,000.00
052100100200	Malaria Elimination and Nutrition Improvement Project Office		
052100100300	Drugs and Health Commodity Management Agency	43,000,000.00	43,000,000.00
052100200100	Contributory Health Commission	1,856,644,027.00	1,856,644,027.00
052100300100	Primary Health Care Management Board	120,000,000.00	120,000,000.00
052100400100	Hospitals Management Board	79,240,000.00	79,240,000.00

Code	Administrative Unit	2025 Revised Capital Expenditure	2025 Total Revised Capital Expenditure
052100400200	Ondo State Mother and Child Hospital		
052100400300	Ondo State Reference Hospital		
052100500100	Ondo State University of Medical Sciences Teaching Hospital	300,000,000.00	300,000,000.00
052100600100	College of Health Technology	20,000,000.00	20,000,000.00
052100700100	Board of Alternative Medicine	14,000,000.00	14,000,000.00
052100800100	Emergency Response Service	252,947,042.68	252,947,042.68
052100900100	Neuro-Psychiatric Specialist Hospital	60,000,000.00	60,000,000.00
052101000100	Ondo State Agency for the Control of Aids (ODSACA)	10,000,000.00	10,000,000.00
053500000000	Ministry of Environment	3,024,115,625.00	3,024,115,625.00
053500100100	Ministry of Environment	173,400,000.00	173,400,000.00
053500200100	State Environmental Protection Agency	225,800,000.00	225,800,000.00
053500300100	Ondo State Waste Management	624,915,625.00	624,915,625.00
053500400100	New Map Project Office	2,000,000,000.00	2,000,000,000.00
055100000000	Ministry of Local Government and Chieftaincy Affairs	40,000,000.00	40,000,001.00
055100100100	Ministry of Local Government and Chieftaincy Affairs	40,000,000.00	40,000,001.00
055700000000	Ministry of Community Development and Cooperatives	3,140,750,000.00	3,140,750,000.00
055700200100	Ondo State Community and Social Development Agency	1,150,000,000.00	1,150,000,000.00
055700300100	Directorate of Rural and Community Development	1,990,750,000.00	1,990,750,000.00

*Citation and
Commencement*

5. This Law may be cited as the year Two Thousand and Twenty-Three Amended Appropriation Law and shall come into force on the First Day of January, Two Thousand and Twenty-Five.

This printed impression has been carefully compared by me with the Bill which has been passed by the Ondo State House of Assembly and found by me to be true copy of the said Bill.



Rt. Hon. (Chief) Oladiji, Olamide Adesanmi
Speaker, Ondo State House of Assembly



Jaiyeola, Benjamin Taiye Esq
Clerk, Ondo State House of Assembly

GOVERNOR'S ASSENT

I hereby signify my assent to this Law

GOVERNOR'S SEAL



His Excellency Lucky Orimisan Aiyedatiwa
Governor of Ondo State of Nigeria.

Dated this 13th day of November, 2025.